

Appendix 1

SUMMARY TABLE OF RECOMMENDATIONS' RECOMMENDED INVESTMENTS AND REVENUE INCREASES

millions of dollars

Recommendation Subrecommendation	Expected Lead Department(s)	2025-26	2026-27	2027-28	2028-29	2029-30	continuing	(end-year)
FEATURE RECOMMENDATIONS								
DELIVERING ON NATURE COMMITMENTS		1,002	1,047	1,092	1,137	1,182	1,115	ongoing
Renew & build on Enhanced Nature Legacy & Marine Conservation Targets programs								
Marine Conservation Targets – renewal	DFO, PCO, ECCC, TC, NRCan, CIRNAC	200	200	200	200	200	200	ongoing
Enhanced Nature Legacy – renewal	ECCC, PC, HICC	580	580	580	580	580	500	ongoing
New National Parks, NMCAs, NUPs	PC	45	90	135	180	225	400	ongoing
Advance other key elements of Canada's 2030 Nature Strategy								
Marine spatial planning	DFO, ECCC, PC, NRCan, TC	15	15	15	15	15	15	ongoing
Ecological restoration	NRCan, ECCC, DFO, AAFC	162	162	162	162	162		
Subsidy reform	FIN, DFO, AAFC, NRCan, ECCC	No additional cost – Savings could contribute to above investment needs.						
RETROFITTING FOR RESILIENCY AND AFFORDABILITY		2,592	2,462	2,462	2,462	2,462		
No-cost retrofits for low-income households	NRCan, CMHC, HC, HICC	1,400	1,400	1,400	1,400	1,400		
Deep retrofits for Indigenous communities	ISC, CMHC, CIB, HICC	760	760	760	760	760		
Targeted retrofits for on-farm migrant housing	CMHC, CIB, ESDC	2	2	2	2	2		
Skill development, capacity, & recruitment	NRCan, ISED, HC	300	300	300	300	300		
Last-mile investment for deep retrofit demo projects	NRCan	125						
National Affordable Home Energy Strategy	NRCan, HICC	5						
SUSTAINABLE AGRICULTURE STRATEGY: CULTIVATING SUCCESS		507	508	509	510	511	87	ongoing
Programs for biodiversity and ecosystem services								
Financial incentives for avoided conversion	AAFC, ECCC, PMO, StatCan, NRCan	25	25	25	25	25		
Maximize the return of marginal lands	AAFC, ECCC, PMO, StatCan, NRCan	10	10	10	10	10		
Market system for eco services on-farm	AAFC, ECCC, PMO, StatCan, NRCan	15	15	15	15	15		
National land use strategy	AAFC, ECCC, PMO, StatCan, NRCan	8	8	8	8	8		
Regulation and monitoring of pesticides	AAFC, ECCC, PMO, StatCan, NRCan	No additional cost.						
Build knowledge and technology transfer capacity								
Improve data collection to inform the NIR	AAFC, StatCan, ECCC, NSERC, SSHRC	100	100	100	100	100		
Make Living Labs Program permanent	AAFC, StatCan, ECCC, NSERC, SSHRC	5	5	5	5	5		
Review Best Management Practices	AAFC, StatCan, ECCC, NSERC, SSHRC	50	50	50	50	50		
Enhance technical assistance and training	AAFC, StatCan, ECCC, NSERC, SSHRC	50	50	50	50	50		
Pan-Canadian soil health strategy	AAFC, StatCan, ECCC, NSERC, SSHRC	1	2	3	4	5		
Enhance producer resiliency & Sustainable Productivity								
Integrate climate risk into Business Risk Management progs	AAFC	123	123	123	123	123	87	ongoing
Integrate Livestock Price Insurance into AgriInsurance	AAFC	70	70	70	70	70		
Develop early warning signs systems	AAFC	50	50	50	50	50		
Review agricultural policies for nature-harmful subsidies	AAFC	No additional cost.						
SUSTAINABLE JOBS FOR WORKERS AND COMMUNITIES		1,302	Rising over \$1.3 billion annually.					
Youth training and empowerment	ESDC, NRCan	1,000	Rising over \$1 billion annually as demand grows					
Indigenous clean energy pathfinding	NRCan, ISC	100	100	100	100	100		
Regional workforce development	ESDC, RDAs	200	200	200	200	200		
Data collection & analysis to inform jobs planning	NRCan, ESDC, StatCan	2	2	2	2	2		
OFFICE OF ENVIRONMENTAL JUSTICE		127	107	107	107	107	77	ongoing
National Strategy	ECCC	25	25	25	25	25	25	ongoing
Environmental enforcement	ECCC	40	40	40	40	40	40	ongoing
Screening and mapping tool	ECCC	30	10	10	10	10	10	ongoing
Collaborative partnerships and grants								
Collaborative partnerships	EECC	2	2	2	2	2	2	ongoing
Community grants	EECC	30	30	30	30	30		

RECOMMENDATIONS FOR BUDGET 2025

millions of dollars

Recommendation	Expected Lead Department(s)	2025-26	2026-27	2027-28	2028-29	2029-30	continuing	(end-year)
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COMPLEMENTARY RECOMMENDATIONS

INTEGRATING CLIMATE AND NATURE ACROSS CANADA'S FINANCIAL SYSTEMS, FISCAL POLICY, AND INTERNATIONAL FUNDING

Sustainable finance	FIN, ECCC	No additional cost.						
Canada's international climate & biodiversity finance								
International Climate Finance	GAC, ECCC	3,500	4,000	4,000	4,000	4,000	4,000	2030-31
International Biodiversity Finance	GAC, ECCC	1,000	1,000	1,000	1,000	1,000	1,000	ongoing
Fossil fuel subsidies and dom. public finance	FIN, ECCC, PMO, PCO, NRCan, ISED	No additional cost – we expect this could be achieved using existing capacity.						
Canada's industrial carbon pricing	ECCC, FIN, NRCan	No additional cost – we expect this could be achieved using existing capacity.						
More circular economy, reuse and repair								
Repair fund	ISED, FIN	29	29	29	87	87	87	ongoing
Reuse fund	ECCC, ISED	34	33	33	35	35	35	ongoing

CLIMATE ACTION THROUGH EMISSIONS REDUCTIONS

Advancing a zero-emissions electricity grid								
Interprovincial transmission	NRCan	4,000	4,000	4,000	4,000	4,000		
Indigenous-led and community-led generation	NRCan	960	960	960	960	960		
Indigenous leadership and partnerships	NRCan, CIRNAC, ISC, HICC	160	160	160	160	160		
Project development in equity-deserving communities	NRCan, CIB	3	3	3	3	3		
Provinces with commitments to net-zero grid by 2035	NRCan	71	71	71	71	71		
Demand-side management initiatives	NRCan	1,300	1,300	1,300	1,300	1,300		
Relaunching Smart Grid Program	NRCan	20	20	20	20	20		
Windfall profits tax on oil and gas companies	FIN	No additional cost – we expect this would generate revenue.						
Marine shipping								
Zero-emission vessels	TC	10	10					
GHG Emission Reduction Innovation Fund	TC, NRCan	5	5					
Alternative fuels	TC, ECCC, HICC	20	20	20	20	20		
Marine fuel carbon pricing	TC, ECCC, DFO	2.5	2.5					
Double public transit ridership by 2035								
Expand the Canada Public Transit Fund	HICC	3,000	3,000	3,000	3,000	3,000	3,000	2034-35
Strengthening Canada's public EV charging network	NRCan	109	108	108				
Updating iZEV program to decarbonize personal transportation		125	125					
Expand the iZEV program to include e-bikes	TC	15	15	15	15	15		
New scrappage program	TC	35	35	35	35	35		
A clean commute for kids: School bus electrification	HICC	375						
The road ahead: Zero-emission medium and heavy-duty vehicles								
Enhance the ZEVIP	NRCan	109	108	108				

CLIMATE ADAPTATION

Ramping up adaptation investments	NRCan, HICC, ECCC, HC, CIRNAC	8,125	8,125	8,125	8,125	8,125	8,125	2032-33
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millions of dollars

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DELIVERING ON NATURE COMMITMENTS – COMPLEMENTARY RECOMMENDATIONS**COMPLEMENTARY RECOMMENDATIONS TO DELIVER ON CANADA'S 2030 NATURE STRATEGY****Reducing Threats to Biodiversity (KMGBF Targets 1-8)**

Comprehensive geospatial inventories	ECCC, StatCan, DFO, NRCan, AAFC	60	60	60	60	60		
Habitat Infrastructure Renewal Fund	ECCC, PC	37.5	37.5	37.5	37.5			
Endowment fund for private land conservation	ECCC	15	15	15	15	15	15	2034-35
Ecological connectivity: New fund, wildlife crossings	ECCC, PC, HICC	100	100	100	100	100		
Birds – Halting and reversing losses	ECCC	7.5	7.5	7.5	7.5			
Invasive species	ECCC, AAFC, DFO, CFIA, NRCan, PS, HC	50	50	50	50	50		
Combatting plastic pollution	ECCC, GAC, HC, DFO, TC, CBSA	334	333	333				
Underwater noise pollution	DFO, TC	40	40	40	40	40		
Pesticides – Data collection for regulatory evaluation								
Water monitoring	PMRA, ECCC	5	8	8	8	8	8	Fund renewal in 2031
Use data collection & publishing	PMRA, AAFC	10	5	5	5	5		
Assessing risks to biodiversity	ECCC	5	5	5	5	5		

Meeting People's Needs (KMGBF Targets 9-13)

Managing ocean fisheries								
Ecosystem approach to fisheries management	DFO	8	8	8	8	8		
Catch monitoring and observer system	DFO	20	20	20				
Sustainable shellfish and seaweed farming	ECCC, DFO, CFIA	20	20	20	20	20	20	ongoing
Wholesafe Fishing Gear Strategy	DFO	9	9	9	9	9		
Freshwater management								
Expand freshwater management practices nationally								
Additional funding for the Freshwater Action Plan	ECCC	56	56	56	56	56		
Funding to new regions and projects	ECCC	39	39	39	39	39		
BC Watershed Security Fund	ECCC	40	40	40	40	40	40	2034-35

Tools and solutions (KMGBF Targets 14-23)

National Conservation Stamp	ECCC	-2	-2	-2	-2	-2	-2	ongoing
Youth employment programs for conservation								
Extending work terms to 6-8 months	ESDC, PC, ECCC	80						
Permanent funding enabling 6-8 month terms	ESDC, PC, ECCC		500	500	500	500	500	ongoing

Department and Agency Acronyms

AAFC: Agriculture and Agri-Food Canada	ISC: Indigenous Services Canada
CBSA: Canada Border Services Agency	ISED: Innovation, Science & Economic Development
CFIA: Canadian Food Inspection Agency	NRCan: Natural Resources Canada
CIB: Canada Infrastructure Bank	NSERC: Natural Sciences and Engineering Research Canada
CIRNAC: Crown-Indigenous Relations and Northern Affairs Canada	PS: Public Safety Canada
CMHC: Canada Mortgage and Housing Corporation	PC: Parks Canada
DFO: Fisheries and Oceans Canada	PCO: Privy Council Office
ECCC: Environment and Climate Change Canada	PMO: Office of the Prime Minister
ESDC: Employment and Social Development Canada	PMRA: Pesticide Management Regulatory Agency
FIN: Finance Canada	RDAs: Regional Development Agencies
GAC: Global Affairs Canada	SSHRC: Social Sciences and Humanities Research Council of Canada
HC: Health Canada	StatCan: Statistics Canada
HICC: Housing, Infrastructure and Communities Canada	TC: Transport Canada